



SHELBY COUNTY GOVERNMENT
TENTATIVE FY2026 BUDGET DEVELOPMENT CALENDAR

These dates are subject to change. Updates will be distributed via email.
UPDATED 2.05.25

JANUARY 2025 – FY26 Budget discussions with Divisions / County Commissioners / Elected Officials / Judicial

- Jan 13 – Shelby County Oracle EPM Budget Training
- Jan 15 – Shelby County Budget Cycle Kick-off – Assessor and Trustee Presentations
- **Jan 27 – Shelby County Oracle EPM Training for Departments**
- **Jan 29 – Budget Subcommittee Meeting #1**
 - Assessor
 - Register

FEBRUARY 2025 – FY26 Budget Development (details, modifications, and CIP requests entered into Oracle EPM)

- **Feb 4 – Oracle EPM Budget Kick-off & distribute FY26 Operating Budget and CIP Development Instructions**
- **Feb 12 – Budget Subcommittee Meeting #2**
 - County Clerk
 - Election Commission
- **Feb 26 – Budget Subcommittee Meeting #3**
 - Chancery Court Clerk / Judges
 - Circuit Court Clerk / Judges
 - Criminal Court Clerk / Judges

MARCH 2025 – Finance Review of budgets for Divisions, Elected Officials and Judicial

- **Mar 5 – Oracle EPM Budget closeout and begin consolidation and balancing of countywide proposed budget**
- **Mar 19 – Budget Subcommittee Meeting #4**
 - General Sessions Court Clerk / Judges
 - Attorney General

APRIL 2025 – Administrative Review of budgets for Divisions, Elected Officials and Judicial

- **Apr 2 – Budget Subcommittee Meeting #5**
 - Juvenile Court Clerk
 - Juvenile Court Judge
 - Probate Court Clerk
- **Apr 9 – Preliminary FY26 MSCS Budget Presentation**
- **Apr 16 – Budget Subcommittee Meeting #6**
 - County Commission
 - Trustee
- **Apr 23 – Budget Subcommittee Meeting #7**
 - Sheriff
 - FY26 Human Resources Compensation Policy
 - Preliminary FY26 Property Tax Revenue Forecast
- **Apr 30 – Mayor’s FY26 Proposed Budget Presentation to County Commission**

MAY 2025 – Finalization of FY26 Operating Budget Details (including 5-year CIP)

- May 5 – FY26 Tax Rate Ordinance (1st reading)
- **May 7 – Budget Subcommittee Meeting #8**
- May 19 – FY26 Tax Rate Ordinance (2nd reading)
- **May 21 – Budget Subcommittee Meeting #9**

JUNE 2025 – Adoption of Shelby County Government FY26 Operating Budget (including 5-year CIP)

- **June 2 – Shelby County Commission approves:**
 - FY26 Countywide Operating Budget and FY26-20 Five-Year Capital Improvement Plan (CIP) Budget
 - FY26 MSCS Operating Budget
 - FY26 Tax Rate Ordinance (3rd and Final Reading & Adoption)

JULY / AUGUST / SEPTEMBER 2025

- Load FY26 Operating Budget, CIP Budget, and Carryforwards, FY26 Budget Book preparation & delivery